HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

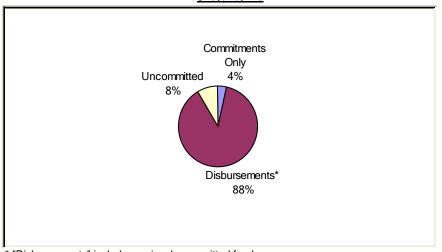


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SPRINGFIELD, MO PJ Since: 1992

(1) Status of Funds

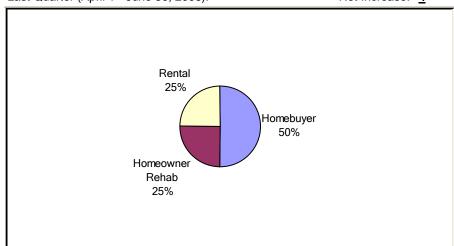
Total HOME Allocations Received: \$13,610,413



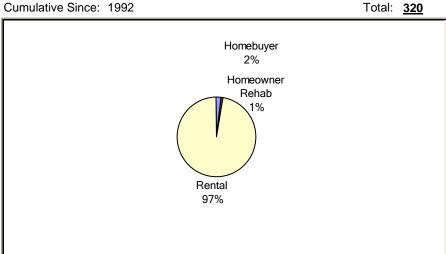
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 4 Cumulativ



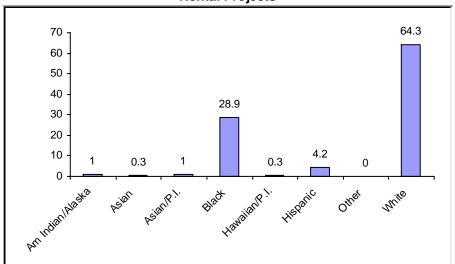
New Tenant-Based Rental Assistance (TBRA): 0 Households



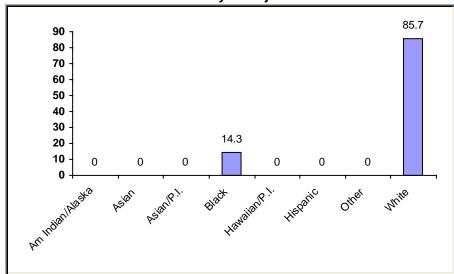
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



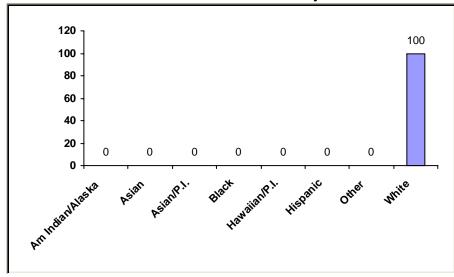
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$50,596

Avg. Total Dev. Cost (TDC)* Per Unit: \$68,769

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$49,765

